

# Value Creation & Reach

Through the fourth quarter, SHI generated \$20,533,380 from Sealaska’s cash and in-kind investment of \$2,151,646. Sealaska’s funds are used as required matching funds for grants and administrative costs not covered by grants.

Fourth quarter through 12/31/22	Sealaska social investment & in-kind	SHI value creation	Total revenues	% leveraged funds
	\$2,151,646	\$20,533,380	\$22,685,026	1,054%

Staff			Contractors	Artists
70 employees 57% Native +	9 managers/ directors 50% Native+	Degrees: 50 (4 PhDs, 1 JD 20 MA/MS 25 BA/BS)	138 62% Native +	332 69% Native +

Number of people served in fourth quarter (includes virtual reach)		
Art Department	2,147	
Culture Department	6,620 (October/November lectures, views on YouTube)	
Education Department	1,679	
<b>Total</b>	<b>10,446</b>	
Media Reach for Top Facebook Post	110,425 (Note: This represents the total number of people who saw our most popular post this quarter.)	
Communities served		
Alaska: 19 communities		
Anchorage	Kake	Sitka
Angoon	Ketchikan	Skagway
Craig	Klawock	Tanana
Haines	Klukwan	Wrangell
Hoonah	Metlakatla	Yakutat
Hydaburg	Petersburg	
Juneau	Saxman	

<p><b>Grant partners: 44</b> (12 tribes and tribal organizations 19 school districts and universities, and 13 educational organizations and businesses)</p>		
<p><b>Tribes &amp; Tribal Organizations</b></p>	<p><b>School Districts &amp; Universities</b></p>	<p><b>Educational &amp; Cultural Organizations</b></p>
<ul style="list-style-type: none"> <li>• Chilkat Indian Village</li> <li>• Chilkoot Indian Association</li> <li>• Craig Tribal Association</li> <li>• Goldbelt Heritage Foundation</li> <li>• Haayk Foundation</li> <li>• Huna Heritage Foundation</li> <li>• Ketchikan Indian Community</li> <li>• Metlakatla Indian Community</li> <li>• Organized Village of Kake</li> <li>• Sitka Tribe of Alaska</li> <li>• Tlingit &amp; Haida Central Council</li> <li>• Yakutat Tlingit Tribe</li> </ul>	<ul style="list-style-type: none"> <li>• Annette Island School District</li> <li>• Chatham School District</li> <li>• Craig City School District</li> <li>• Haines Borough School District</li> <li>• Hoonah City School District</li> <li>• Hydaburg City School District</li> <li>• Juneau School District</li> <li>• Kake City School District</li> <li>• Ketchikan School District</li> <li>• Klawock City School District</li> <li>• Mt. Edgecumbe</li> <li>• Petersburg School District</li> <li>• Sitka School District</li> <li>• Tanana City School District</li> <li>• Wrangell Public Schools</li> <li>• Yakutat School District</li> <li>• Institute of American Indian Arts</li> <li>• University of Alaska Southeast</li> <li>• University of Illinois</li> </ul>	<ul style="list-style-type: none"> <li>• Association of Alaska School Boards</li> <li>• Juneau Public Libraries</li> <li>• Juneau Suicide Prevention Coalition</li> <li>• Perseverance Theatre</li> <li>• Petersburg Public Library</li> <li>• Project Wayfinder</li> <li>• Sitka Fine Arts Camp</li> <li>• Sitka Public Library</li> <li>• Southeast Regional Resource Center</li> <li>• Zach Gordon Youth Center</li> </ul> <p><b>Government &amp; Businesses</b></p> <ul style="list-style-type: none"> <li>• National Oceanic &amp; Atmospheric Admin.</li> <li>• Spruce Root</li> <li>• Trail Mix</li> </ul>